

# Project Costs Saving and Avoidance Dashboard

## Cost of Purchase Order



\$18.15

This Year



## Cost Reduction



\$450,140

This Year

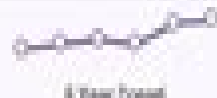


## Cost Savings



\$15.10

This Year



## Cost Avoidance



\$10.5%

This Year



## Procurement ROI



\$12.8%

This Year



## Procurement ROI



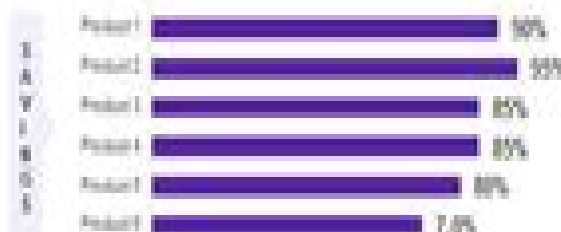
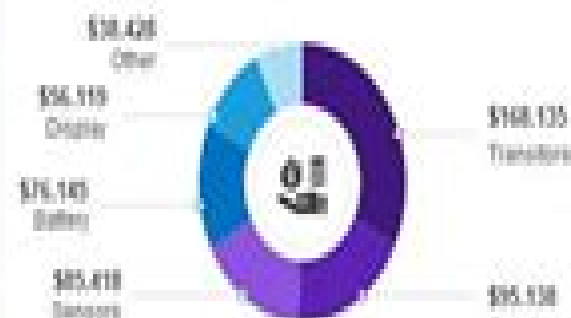
## Top 5 Supplier by Cost Reduction

| Top        |          |
|------------|----------|
| Supplier 1 | \$22,210 |
| Supplier 2 | \$20,10  |
| Supplier 3 | \$18,70  |
| Supplier 4 | \$15,80  |
| Supplier 5 | \$20,10  |

## Cost Savings & Cost Avoidance



## Cost Reduction



# Project Cost Saving Report

**Raffaela Di Napoli**

A red circular graphic with a gradient, appearing as a stylized arrow or a partial circle, located to the right of the author's name.

## **Project Cost Saving Report:**

*Cost Reduction Report*, 1964-12      **The Role of Cost Saving and Innovation in PFI Projects** Construction Industry Council, 2000-06-02 The Private Finance Initiative has been seen as a way of achieving the Egan Report's objective of better client value for money from construction based projects This report presents the findings of a study set up to test the proposition that PFI will yield VFM Value for money by stimulating innovation Back cover      *Compendium of GAO's Views on the Cost Saving Proposals of the Grace Commission: Individual issue analyses* United States. General Accounting Office, 1985 In response to a congressional request GAO examined issues studied and recommendations made by the President's Private Sector Survey on Cost Control better known as the Grace Commission to determine whether 1 the issues and recommendations made on program management and cost control had merit 2 legislation would be necessary to implement the recommendations 3 implementation efforts were completely underway and 4 the savings estimates were realistic GAO found that many of the issues studied and recommendations made by the Commission had overall merit and that while many have already been implemented by legislative or administrative action many more require additional legislative action to be fully implemented However GAO questioned the accuracy of many of the associated savings estimates found flaws in the methodology used to develop some of the estimates and found that the description of the methodology used in some estimates was insufficient to allow an assessment of its validity In most of the instances where GAO questioned the methodology used it believed that the savings were overstated GAO supported management improvement issues more frequently than policy oriented issues however policy oriented issues constitute a large portion of the total estimated savings GAO does not support restructuring federal subsidy programs and fixing federal health care costs to a percentage of the gross national product and it disagreed with selected aspects of recommendations to reduce civilian and military retirement benefits GAO support was most extensive in the areas aimed at strengthening federal management systems federal automatic data processing operations federal credit and cash management efforts and civilian procurement and property management activities GAO has made similar or related recommendations in nearly half of the areas in which it agreed with the Commission Additional legislative action would be necessary to fully implement approximately half of the recommendations analyzed      *Major projects report 2007* Great Britain: National Audit Office, 2007-11-30 The Major Projects Report 2007 covers cost time and performance data for military equipment projects in the year ended 31 March 2007 20 of the largest projects are examined where the main investment decision has been taken by the Ministry of Defence the MoD along with ten projects still in the Assessment Phase Overall the MoD is in a similar position to 2006 for forecast cost and performance but there continue to be time delays The current total forecast cost for the 20 largest projects is 28 billion which is 2.5 billion over the most likely budget when the main investment decision was taken The MoD expects ten projects to deliver within their most likely budgeted cost Most of this cost growth occurred in earlier years but on two projects the Type 45 Destroyer

354 million and the Astute Class Submarine 142 million there has been significant cost growth in year The MoD has now agreed revised contracts on both of these projects to incentivise industry to reduce costs The MoD was again pro active in limiting potential in year cost increases on individual projects through reassessing requirements reducing quantities of equipments and re allocating expenditure to other projects or budget lines Five projects were delayed by a total of an extra 38 months this year Of these the most significant were the Type 45 Destroyer which has been delayed by a further 11 months and the Terrier and Next Generation Light Anti Armour Weapon projects have each been delayed by a further 12 months Detailed Summary Sheets for each of the 30 Projects are in Volume 2 HCP 98 II ISBN 9780102951493 There have been significant developments of interest on a project that appeared in the Major Projects Report until 2002 03 the Landing Ship Dock Auxiliary project and detailed findings are given in Volume 3 HCP 98 III ISBN 9780102951509

**Major Projects Report 2006** Great Britain: National Audit Office,2006-11-24 This particular publication is published alongside a second volume containing the project summary sheets HCP 23 II ISBN 0102943737 This NAO report into the MoD s procurement of defence equipment examines the cost time and performance data for projects in the year ended 31 March 2006 In total 30 defence equipment projects were examined 20 where the decision to proceed had been taken and 10 still being assessed One project the PFI deal for Skynet 5 communication satellites is dealt with in a separate appendix so that account can be taken of its restructuring Traditionally these reports have focused on trends and reasons for cost movement This year the focus is on the Department s efforts to live within its means by reallocating costs and re assessing quantities As well as the summary assessment of performance the report contains case studies of major projects

*The major projects report 2011* Great Britain: National Audit Office,2011-11-16 Action taken by the Ministry of Defence to balance its overall budget in the short term following the Strategic Defence and Security Review has contributed to a near 500 million in year cost increase in the 15 largest defence projects When coupled with previous cost growth these projects are now 6 billion above forecasts made when the main investment decisions were taken For the third successive year central planning decisions taken by the Department including delaying various projects have had the biggest impact on cost growth accounting for 237 million of the increase Of this 113 million relates to decisions to enhance capability Macro economic factors such as adverse foreign exchange rates accounted for 176 million of the increase Cost overruns from project specific technical issues accounted for 53 million During 2010 11 there was a total increase of 30 months with an average two months per project in the forecast time to complete these projects and bring them into service This brings the total delay on all 15 projects to 26 8 years Long term cost analysis by the NAO has shown that the difference between the approved and forecast costs of all projects which have had their main investment decision approved since 2000 is 10 6 billion an 11 4 per cent increase Additional costs have been avoided by reducing the amount of equipment the Department originally planned to buy Had the Department not reduced equipment numbers cost growth could have been between 18 2 billion and 19 4 billion approximately 20 per cent

above the approved costs      **Project Management 2.0** Harold Kerzner, 2015-01-27 PROJECT MANAGEMENT 2.0 MASTER PROJECT MANAGEMENT FOR A VIRTUAL WORLD In this full color guide Project Management expert Harold Kerzner provides much needed guidance on today's changing project management mechanics especially the growing importance of value metrics and key performance indicators In Project Management 2.0 Kerzner explains how PM 2.0 offers better outcomes with a focus on new tools better governance and improved collaboration Kerzner also compares various methodologies and examines how PM 2.0 facilitates problem solving and decision making You'll find essential background on PM 2.0 as well as a detailed examination of web based project management tools and how to use them Improve project governance and collaboration with stakeholders Achieve more meaningful information reporting with KPIs metrics and dashboards Discover easier ways for teams to work together from different locations Gain an understanding of the project manager's role in strategic planning and portfolio management Implement problem solving and decision making processes Understand how to implement effective methodologies Project Management 2.0 explains PM 2.0 tools and techniques that managers project team members engineers and consultants can start using now for improved project outcomes

**Surface infrastructure : costs, financing, and schedules for large dollar transportation projects : report to Chairman, Committee on Appropriations, Subcommittee on Transportation and Related Agencies, House of Representatives ,**

*Government Cost Reduction Act* United States. Congress. House. Committee on Post Office and Civil Service.

Subcommittee on Civil Service, 1981

Annual Report United States. Department of Transportation, 1981

**National**

**Audit Office (NAO) - Nuclear Decommissioning Authority: Assurance of Reported Savings at Sellafield - HC 778**

Great Britain: National Audit Office, 2013-10-29 The Nuclear Decommissioning Authority's systems for recording scrutinizing and challenging claimed savings at Sellafield the UK's largest and most hazardous nuclear site provide moderate assurance of reported overall savings since 2009/10 The original target for site wide savings was 796 million over the initial period of the parent body agreement between Nuclear Management Partners Limited and Sellafield Limited from 2009 to 2014 at 2012 prices Based on latest data the Authority forecasts there will be site wide savings over the initial period totalling 652 million compared to the earlier October 2012 forecast of 825 million These forecast savings relate to impacts in the initial period and do not include the impacts of savings initiatives on costs in later years During 2012/13 the Authority removed legacy ponds and silos from the savings target in order to focus these projects on achieving progress on the ground rather than cost savings The Authority tracks savings by comparing the cost of work carried out with the estimated cost of that work in the contract baseline adjusted to remove savings not attributable to Sellafield Limited's actions Site wide measurement and reporting of savings mitigates the risks of efficiency savings being claimed by reallocating costs between cost categories This report does warn however that the exclusion of legacy ponds and silos from the savings target creates new risks to the accuracy of reported savings against that standard The Authority understands the risks and to mitigate them intends to

continue to monitor site wide savings      Federal Register ,2008-03      **Riegel's Handbook of Industrial Chemistry**  
James A. Kent,2012-12-06 The aim of this book is to present in a single volume an up to date account of the chemistry and chemical engineering which underlie the major areas of the chemical process industry This most recent edition includes several new chapters which comprise important threads in the industry s total fabric These new chapters cover waste minimization safety considerations in chemical plant design and operation emergency response planning and statistical applications in quality control and experimental planning Together with the chapters on chemical industry economics and wastewater treatment they provide a unifying base on which the reader can most effectively apply the information provided in the chapters which describe the various areas of the chemical process industries The ninth edition of this established reference work contains the contributions of some fifty experts from industry government and academe I have been humbled by the breadth and depth of their knowledge and expertise and by the willingness and enthusiasm with which they shared their knowledge and insights They have without exception been unstinting in their efforts to make their respective chapters as complete and informative as possible within the space available Errors of omission duplication and shortcomings in organization are mine Grateful acknowledgment is made to the editors of technical journals and publishing houses for permission to reproduce illustrations and other materials and to the many industrial concerns which contributed drawings and photographs Comments and criticisms by readers will be welcome      *Abstracts of Reports and Testimony* ,1997

**Project Performance Report 2002** ,      Indexes for Abstracts of Reports and Testimony ,1998      **Federal Energy Regulatory Commission Reports** United States. Federal Energy Regulatory Commission,2007      **Energy and Water Development Appropriations for 2000: Bureau of Reclamation** United States. Congress. House. Committee on Appropriations. Subcommittee on Energy and Water Development,1999      **Energy and Water Development Appropriations for 2000** United States. Congress. House. Committee on Appropriations. Subcommittee on Energy and Water Development,1999      *Food Bibliography* ,1985 Reference to U S General Accounting Office GAO documents related to food nutrition or agriculture and released in various years as stated Intended for in depth research or general browsing Arranged according to accession numbers Each entry gives such information as title author agencies concerned GAO contact Congressional relevance and lengthy abstract Subject agency organization and Congressional indexes

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