

- 3) Often, an intervention will lead to better health status and reduce healthcare utilization in the future. However, an intervention often requires more care. Therefore, a comparison of cost in healthcare utilization before and after the intervention is conducted to analyze the consequent healthcare utilization following the intervention. The hypothesis is that the cost increase in health care due to an intervention is balanced by a decline in healthcare utilization following the intervention due to improved health status. The ideal design is to also include a comparison group since there may be external factors that affect the costs of intervention patients during the study period.

C. Cost Identification.

This section identifies the cost categories under the three stages of the implementation. This section also provides the programmer a more detailed data analysis plan to follow and execute.

- 1) Implementation. Implementation costs are generally measured by the micro-costing method and commonly include the following cost items:
 - a. Staff
 - *Project Implementation* – To estimate staff cost, we need to record FTE of persons who are involved in the project implementation, but do not include meeting participants (i.e., physicians, nurses, pharmacist and staff, etc.). If a staff works part time for this project, the macro method is to record the FTE designated to this person, and the micro method is to record the time of this staff spent for each activity. When using micro-costing, the indirect labor cost should be considered, such as the time for general training, administrative activity, vacation and sick leave, etc. When recording staff cost, we also need to know the title of the staff. Since staff salary varies within each employment category, we will use an average salary to estimate staff cost.
 - *Meeting time of participants* – Implementation often requires training of physician, nurse etc. For each meeting, we need to record length of the meeting and number of participants by title of employment that matches VA employment pay category. Again, an average salary in each employment category will be used for cost estimation.
 - b. Supplies
 - *Equipment* – Record the equipment needed to implement an intervention. If the equipment is shared by other services, estimate shared time (%) of use by the study project.
 - *Material* - Manual, handbook, instruction, newsletter etc. Usually this type of service is contracted, and expenses can be recorded.
 - *Telephone/email* – The telephone/email cost in this category contains only equipment and utilization cost. We should check actual marginal cost of using the services related to implementation because that can be quite different from the cost of setting up a new line.
- 2) Intervention. Intervention costs are also measured by the micro-costing method, including costs associated with the intervention. Consider what the primary components of the intervention include.
- 3) Consequent Cost. Consider the following information regarding the study design and objectives to determine the most appropriate measurement model for the healthcare utilization costs:
 - a. Control group – To select a control group, we should try to ensure similarity between patients in the control and those in the intervention groups. We need to assess sample size to ensure we have the power to statistically detect differences.

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Guillaume Favre



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