COMPANY ASC		BREAK-EVEN ANALYSIS			COMPANY VALUATION			SENSITIVITY ANALYSIS			KPIS & RAT
Sensitivity Analysis		2034	2025	205	2007	203					
Units Occupied	Г	1008	MR	1008	1008	1008					
ARFORE	5	1,260 \$	1,339 5	1,365 \$	1,352 \$	1,420					
EBITOA Murgin		32%	32%	30%	38%	29%					
ROF Conversion Rutio	7	-37%	92%	90%	57%	123%					
	ke	sal .							Pesi	nide	-10%
Customers		1008	1008	1008	1008	103				907	907
Reene	5	1,269,889 \$	1,349,400 \$	1,376,052 \$	1,408,573 \$	1,431,644			5	1,142,900 \$	1,214,469
EBITCA	5	455,861 \$	431,340 \$	405,380 \$	19658 \$	373,158			\$	365,275 \$	390,006
			1	1	1	4	3 1c	er § Onwords		0	4
KOF	5	[290,000] \$	(145,900) 5	409,550 \$	374,837 \$	343,344 \$	460,761 \$	6,971,850	5	[290]000] \$	[134,910]
PV d RG	5	[290,000] \$	(135,200) 5	330,160 \$	174,622 \$	227,208 \$	275,006 \$	4,161,158	S	[230,000] \$	(121,680)
Net/CF	S	(290,000) \$	178,139 \$	382,377 \$	34550 \$	315,717 5	432,81		\$	(230,000) \$	160,325
Camulative CF	5	(230,000) \$	(51,861) 5	330,516 \$	677,157 \$	992,874 \$	1,45,76		S.	(230,000) \$	(89,675)
NPV (5 Years)	5	744,506							\$	847,145	
Pl Teminal	5	4,161,159							5	3,745,043	
NPI of Company	5	4,505,765							5	4,392,189	
RR.		98%								54%	
Psylback Period		114								120	

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Maria Wiedner

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Real Estate Appraisal Sarah Sayce, Judy Smith, Richard Cooper, Piers Venmore-Rowland, 2009-02-11 The education of the real estate professional is changing and aligning itself more closely with the world of business This book takes a new approach to property appraisal by exploring the pricing mechanism in this changing context. It develops the notion of the pricing mechanism in relation toproperty covers practical issues of comparison and the real problems inapplying valuation theory explores calculations including social and environmental worth ignored in other texts. As real estate professionals now advise both on strategic and operational aspects of built assets they must take into account practices of other investment markets and see investors ascompetitors to owner occupiers. Both owner occupiers and investors have to assess accurately how their buildings perform but also beaware of wider sustainability issues and social and environmental responsibilities. Real Estate Appraisal from value to worth meets these new demands by examining the latest techniques of the market place developing understanding of both market appraisal and worth and highlighting the emerging role of sustainability as a driver fordecision making in real estate Written by a group of highly experienced lecturers and professionals at the cutting edge of investment practice the bookhas an accessible style and authoritative coverage for both students and practitioners facing changes in established ways of working.

Real Estate Financial Modelling in Excel Maria Wiedner, 2024-12-30 Get ahead of your peers with Real Estate Financial Modelling in Excel a book specifically designed to ensure that the next generation of property professionals become experts in the quantitative analysis of investments by teaching them how to create automated spreadsheets for the analysis of risk and return Real estate financial modelling has become an essential skill to investment analysts as the global property industry has seen huge transformations as a result of more institutional investors especially private equity funds increasing their interest in the asset class Consequently the industry requires a new skill set from real estate professionals and graduates Real Estate Financial Modelling in Excel will help current finance and real estate students as well as practitioners to harness the power of Microsoft Excel in the context of real estate investments and explain in an easy to follow manual style how to create financial models that will predict financial returns and the risks related to them Readers will learn to use Excel for automation data analysis and data visualisation to inform their capital allocation decisions giving them the edge with those technical skills in high demand in the investment markets and in particular with sophisticated investors such as pension and insurance funds private equity and specialised debt funds This book will address the needs of busy real estate professionals and students in the final year of a real estate bachelor's degree or master's degree who want to apply the theories of finance and investment into practice and build models to help make decisions regarding acquisitions disposals and management of real estate assets The Income Approach to Property Valuation Andrew Baum, David Mackmin, Nick Nunnington, 2012-04-27 This classic text has been updated to meet the needs of today s students It has been

revised in line with the 2011 seventh edition of the RICS Valuation Standards and covers the latest valuation techniques including the important area of investment appraisals It will help readers understand the complex world of property valuation in particular how to analyze market rents and sales prices to derive market evidence to support an opinion of market value the investment method of valuation and how it s applied in practice how specific legal factors can impact on market value when they interfere with market forces what the market and the profession may consider to be the right methodology in today s market place how to use spreadsheets in valuation This new edition places a particular emphasis on investment valuations and the impact of landlord and tenant relationships on value The text has always been well regarded for its clear explanations of the maths behind valuations and practical examples are provided to illustrate the valuation techniques used today for property investments property developments and properties valued with reference to their Private Real Estate Investment Roger J. Brown, 2005-02-03 Fiduciary responsibilities and related business profits court imposed liabilities have forced investors to assess market conditions beyond gut level resulting in the development of sophisticated decision making tools Roger Brown s use of historical real estate data enables him to develop tools for gauging the impact of circumstances on relative risk His application of higher level statistical modeling to various aspects of real estate makes this book an essential partner in real estate research Offering tools to enhance decision making for consumers and researchers in market economies of any country interested in land use and real estate investment his book will improve real estate market efficiency With property the world's biggest asset class timely data on housing prices just got easier to find and use Excellent mixture of theory and application Data and database analysis techniques are the first of their kind

Financial Feasibility Studies for Property Development Tim Havard, 2013-10-30 Essential for any real estate professional or student performing feasibility studies for property development using Microsoft Excel and two of the most commonly used proprietary software systems Argus Developer and Estate Master DF This is the first book to not only review the place of financial feasibility studies in the property development process but to examine both the theory and mechanics of feasibility studies through the construction of user friendly examples using these software systems The development process has seen considerable changes in practice in recent years as developers and advisors have adopted modern spread sheets and software models to carry out feasibility studies and appraisals This has greatly extended their ability to model more complex developments and more sophisticated funding arrangements saving time and improving accuracy Tim Havard brings over 25 years of industry and software experience to guide students and practitioners through the theory of development appraisals and feasibility studies before providing internationally applicable worked examples and potential pitfalls using Excel Argus Developer and Estates Master DF The Essential Guide to the Dubai Real Estate Market Michael Waters, 2023-03-21 This is the first book to fully present analyse and interpret the Dubai real estate market Dubai is fast becoming one of the world's most attractive places to invest in real estate and this book examines the market from three

interlinked sectors that drive its performance occupiers investors and developers It examines the market's historical growth and lays the foundations to examine future trends The book provides a synopsis of Dubai's market practices economic trends and social change that impacts the value of real estate Chapters also debate issues such as property investment house price performance local valuation practices spatial planning the economics of the city market practices and regulation property led economic growth and future trends such as sustainability and digitalization This book offers a comprehensive in depth and up to date account of the Dubai property market and presents a full assessment of the investment potential of Dubai real estate It is a must read for students academics and real estate professionals interested in this fascinating real estate market that has implications for both Dubai and wider GCC markets as well as the international investment market and senior professionals who come to work in the region Management Decision Making George E. Monahan, 2000-08-17 CD ROM contains Crystal Ball TreePlan AnimaLP Queue ExcelWorkbooks **Introduction to Property Valuation in Australia** David Parker, 2023-12-12 This book provides an easy to follow introduction to the principal methods of property valuation in Australia within the context of International Valuation Standards so bridging the gap between traditional property valuation methods and the modern era of global valuation governance Providing a framework for valuation practice the book outlines the property asset class the role of valuation concepts of value and valuation standards before focusing on the instructing undertaking and reporting aspects of the valuation process The market approach to valuation is addressed through the comparative method of valuation with the income approach addressed through the capitalisation of income discounted cash flow and profits methods of valuation and the cost approach addressed through the replacement cost reproduction cost and residual or hypothetical development methods of valuation As an introductory textbook on property valuation methods this book is a companion to Australia s leading advanced valuation textbook Principles and Practice of Property Valuation in Australia edited by the same author and also published by Routledge which is a more advanced text considering key principles underlying property valuation and current techniques and issues in the practice of property valuation for major sectors of the Australian property market The most up to date valuation text book for the Australian market this book will appeal to both valuation practitioners and undergraduate postgraduate students as well as to accountants auditors lawyers lenders and all professionals dealing with property valuation issues Fundamentals of Engineering Economic Analysis John A. White, Kellie S. Grasman, Kenneth E. Case, Kim LaScola Needy, David B. Pratt, 2020-07-28 Fundamentals of Engineering Economic Analysis offers a powerful visually rich approach to the subject delivering streamlined yet rigorous coverage of the use of economic analysis techniques in engineering design This award winning textbook provides an impressive array of pedagogical tools to maximize student engagement and comprehension including learning objectives key term definitions comprehensive case studies classroom discussion questions and challenging practice problems Clear topically organized chapters guide students from fundamental concepts of borrowing lending investing and time value of money to more complex

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Hands-On Financial Modeling with Excel for Microsoft 365 Shmuel Oluwa,2022-06-17 Explore a variety of Excel features functions and productivity tips for various aspects of financial modeling Key Features Explore Excel s financial functions and pivot tables with this updated second edition Build an integrated financial model with Excel for Microsoft 365 from scratch Perform financial analysis with the help of real world use cases Book DescriptionFinancial modeling is a core skill required by anyone who wants to build a career in finance Hands On Financial Modeling with Excel for Microsoft 365 explores financial modeling terminologies with the help of Excel Starting with the key concepts of Excel such as formulas and functions this updated second edition will help you to learn all about referencing frameworks and other advanced components for building financial models As you proceed you ll explore the advantages of Power Query learn how to prepare a 3 statement model inspect your financial projects build assumptions and analyze historical data to develop data driven models and functional growth drivers Next you ll learn how to deal with iterations and provide graphical representations of

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How to Conduct a Sensitivity Analysis Robert Edward Lewis,1991

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