



# Controlling with SAP® ERP

Business User Guide

3<sup>rd</sup> Edition  
Updated for  
ERP 6

- Master your daily tasks and transactions in SAP ERP Controlling
- Get step-by-step instructions for reporting, planning and budgeting, actual postings, and period close
- Learn how SAP HANA and SAP Fiori improve your CO processes

Janet Salmon

# Sap Controlling Guide

**Stefan Eifler**

A red circular graphic with a gradient, appearing as a stylized arrow or a partial circle, located to the right of the author's name.

## **Sap Controlling Guide:**

Practical Guide to SAP CO-PC (Product Cost Controlling) Duncan Tanya, Because of its complex integration Product Cost Controlling CO PC is often regarded as the most challenging module in SAP ERP In this book you will learn the most important concepts business processes and configuration settings By concentrating only on the essentials this book will quickly enable you to use it as a supplementary reference guide for implementing or supporting SAP CO PC Screenshots of transactions and configuration are included to illustrate written content This book also dives into CO PC integration details with other modules and tips on how to properly configure and implement a highly integrated sub module This complete and simplified guide to configuration and business processes for SAP Product Costing covers Introduction to Value Flows in SAP Controlling Step by Step Examples Configuration for Product Costing Detailed Month End Closing Processes **Practical Guide to SAP CO-PC (Product Cost Controlling)** Duncan Tanya, **Controlling with SAP** Janet Salmon, 2014 *Quick Guide to CO-PA (Profitability Analysis)* Stefan Eifler, Get a head start on SAP Profitability Analysis CO PA This practical guide explains step by step how to implement CO PA By concentrating only on the essentials this book will quickly enable you to set up your own contribution margin analysis 5 video tutorials included Familiarize yourself with basic organizational entities and master data in CO PA Define the actual value flow Set up a planning environment Create your own reports Stefan Eifler has worked for more than 15 years as both a consultant and in house consultant with a strong focus on SAP Profitability Analysis He delivers key CO PA information precisely and in detail **Controlling with SAP ERP** Janet Salmon, 2018

Controlling in SAP S/4HANA Finance Simplified Narayanan Veeriah, 2025-03-09 DESCRIPTION SAP S 4HANA Finance is revolutionizing financial management and mastering its Controlling module is essential for both beginners and professionals seeking to optimize financial processes This book is the latest and comprehensive guide to SAP Controlling Presented in an easy to understand format it traces the history and evolution of SAP application from its initial version of just a financial accounting application to the current all encompassing in memory processing enterprise resource planning application on the HANA platform Besides an overview of SAP Controlling it discusses the building blocks the Controlling methods before dealing with the various application components like Cost Center Accounting Internal Orders Activity Based Costing Product Cost Controlling and Profitability Analysis It includes multiple examples and illustrations making complex concepts simple to learn The answers are replete with numerous screenshots from a live SAP S 4HANA Finance system enhancing the learning experience It also provides menu paths and Transaction Codes for system Customization and application task execution By the end of this book you would have earned the wealth of information references and tips and tricks to help you excel in your day to day tasks with SAP whether you are learning configuring or utilizing the SAP Finance application WHAT YOU WILL LEARN Basics of SAP along with features of SAP HANA SAP S 4HANA and SAP S 4HANA Finance An overview of SAP Controlling CO CO components CO evolution FI versus CO and Universal Journal functionality Learn all about SAP Fiori CO

planning cost center planning internal order planning project planning and Fiori apps for CO Understand Overhead Cost Controlling CO OM including Cost Center Accounting CO OM CCA Internal Orders CO OM OPA and Activity Based Costing CO OM ABC Learn Product Cost Controlling CO PC and Profitability Analysis CO PA in detail Leverage Controlling Apps for management accounting WHO THIS BOOK IS FOR This book is a versatile resource for everyone in SAP SAP Finance from beginners and junior consultants to senior consultants an end user or a SAP learner Additionally it is an invaluable resource for those aspiring to reach new professional heights in SAP

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**SAP Fico Study Guide** Dr Jim

Abu,2019-01-14 SAP FICO is the Finance and Cost controlling module in SAP ERP where FI stands for Financial Accounting and CO stands for Controlling SAP FICO module is very robust and covers almost all business process encountered in various industries It is one of the very important and widely implemented modules in SAP This book is designed for beginners as well as for intermediate learners

**Practical Guide to SAP S/4HANA Controlling** Nora Voigt,2022-10-06 With SAP Fiori SAP S/4HANA offers a modern user interface and a simplified new technical data model The objectives are faster closing and improved performance for reconciliation activities Using an example manufacturing company this book presents the resulting new features for the area of Controlling In addition to the process related view of the workflows within the company the book takes a practical look at the SAP Fiori apps in Controlling You quickly get an overview of the most important innovations changed Customizing settings and current developments in all subcomponents in SAP S/4HANA Controlling Readers who do not have much experience with HANA yet can first familiarize themselves with the new SAP Fiori interface before turning to the new simplified data structures of S/4HANA in Financials and Controlling as well as the changes to master data and processes You then follow the example company SPEED GmbH through central structures and processes in Product Cost Controlling The author also looks at the integration of processes allocations in SAP Controlling current developments in Profitability Analysis and planning and reporting with SAP S/4HANA New features in Controlling with SAP S/4HANA Overview of the functions of all subcomponents Effects of S/4HANA on your business processes Practical explanations using a continuous example

**SAP S/4HANA Finance Blueprint: An Expert's Guide to Implementation, Configuration, and Optimization 2025** Author 1: MADHUSUDANA KAMBALLI, Author 2: DR. S. SRINIVASAN, PREFACE In the rapidly evolving world of enterprise resource planning SAP S/4HANA Finance stands out as a transformative platform that redefines how organizations manage and optimize their financial processes As traditional financial systems struggle to keep pace with dynamic market demands and increasingly complex regulatory environments S/4HANA Finance offers an in memory real time solution that empowers finance professionals with unprecedented visibility agility and control This book SAP S/4HANA

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postings and execute a period close more efficiently

**Practical Guide to SAP CO Templates** Tom King, 2018 Unlock the power of templates in SAP Controlling This book expertly guides readers through the setup and use of CO templates for plan and actual allocations Walk through cost allocation methods and learn how to leverage templates in Activity Based Costing CO ABC to create complex calculations to generate accurate allocations Explore how to use product cost estimate templates for detailed cost allocations from cost centers and business processes Learn how to extend template structures and identify functions that can be added to enhance template capabilities beyond what SAP delivers Get template configuration guidance Receive an introduction to applications and environments and identify which transactions enable processing of template allocations Implement and properly use templates Scenarios for using templates in SAP Product Costing and Cost Object Controlling Template configuration tasks Easy cost planning applications

**Controlling with SAP** Janet Salmon, 2011-07-01 Understand how your controlling processes relate to SAP Discover the many features and functionalities of the Controlling component Up to date for enhancement package 5 If you use Controlling in SAP ERP Financials this book is a must have resource for your daily work You ll learn how to perform transactions with fewer steps and less effort and you ll discover how to troubleshoot minor problems and system issues In addition to the core areas of Controlling you ll also find coverage of more advanced topics such as SAP NetWeaver BW SAP BusinessObjects the SAP Financials Closing Cockpit and topics added in recent enhancement packages This book will help you to master the system and work more efficiently on a daily basis

**Configuring SAP ERP Financials and Controlling** Peter Jones, John Burger, 2011-02-11 SAP is the world leader in Enterprise Resource Planning ERP software of the software s modules the FI Finance and CO Controlling are by far the most popular and are widely implemented This book has no competition it is the only book on the market on how to configure and implement SAP s FI and CO modules to maximize functionality and features hands on step by step instructions and real world examples that provide immediate and practical solutions Updated for SAP s ECC 6 0 the book covers FI enterprise structure general ledger substitutions and validations automatic account assignments accounts payable and receivable asset accounting accrual engine closing entries credit management lockbox CO enterprise structure profitability analysis CO PA and more

**SAP S4 HANA Controlling (CO) Configuration Guide** Hassaan Yasin, 2024-08-03 Get your SAP S 4HANA Controlling configuration right the first time Whether you re running a new implementation or transitioning from SAP ERP this comprehensive guide walks you through each project task Start by setting up an organizational structure and defining global master data Next follow step by step instructions organized by functional area controlling integration with sales distribution product costing margin analysis and more Your new system awaits Set up controlling processes in SAP S 4HANA with step by step instructions Plan your SAP S 4HANA Finance project Prepare for testing go live and production support

*Digital Transformation in Data-Driven Financial Compliance: A Business Analyst's Guide 2025* Author :1- SANJAY C. VICHARE Author :2- PROF. NITIN JAIN, PREFACE The world of finance is undergoing a profound transformation As

businesses adapt to an increasingly complex and interconnected global economy the traditional models of financial management risk assessment and reporting are being challenged Driven by rapid technological advancements artificial intelligence AI advanced analytics and enterprise solutions like SAP are reshaping how organizations approach finance These technologies are not merely enhancing existing practices they are fundamentally changing the way businesses operate make decisions and drive growth This book *Digital Transformation in Data Driven Financial Compliance A Business Analyst's Guide* aims to provide an in depth exploration of how emerging technologies are revolutionizing financial functions across industries By diving deep into the ways in which AI analytics and SAP solutions enable businesses to thrive in an increasingly digital and data driven world this book offers both theoretical insights and practical strategies for financial leaders executives and professionals navigating the future of finance At the heart of this transformation is the need to do more with less to make faster more informed decisions to ensure regulatory compliance while managing risk and to unlock the true potential of financial data With the advent of AI companies can harness vast amounts of data to predict trends automate processes and uncover insights that were previously out of reach Through this book we explore how these technologies are helping finance professionals shift from the back office to the boardroom becoming key players in shaping corporate strategy We delve into the AI driven insights that are making finance more agile the analytics tools that are enabling better forecasting and decision making and the SAP solutions that are connecting finance to the broader organization breaking down silos and ensuring that financial processes align with business goals

*S.W. Silver & Co.'s Handbook to Canada* Silver (S.W.) Firm, Publishers, 1884

**SAP® Project System Handbook** Kieron Dowling, 2008-02-28 Centralize and Control Enterprise Project Management Plan execute and track projects across the entire lifecycle using SAP Project System PS and the in depth information contained in this comprehensive volume SAP Project System Handbook explains how to configure PS for optimal performance design structures and networks create project blueprints generate cost estimates and materials demands and use the latest SAP tools You will find full details on scheduling work automating and tracking billing and POs triggering events and integrating with most other SAP modules An invaluable reference to PS transaction codes is also included Configure and customize SAP Project System Build PS objects networks and Work Breakdown Structures Use customer and service projects to track sales and billing Understand Assembly Processing concepts Create integrated cost settlement and resource plans Develop financial workforce and materials management blueprints Perform resource related billing using Dynamic Item Processor Profiles Simulate and automatically generate sales documents POs and quotations Manage corporate investments with IM structures and AUCs Construct timesaving Project Network and Milestone Templates Extend functionality with the Project Builder Planning Board and ProMan

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optimize your user interface Dive into SAP ERP productivity accelerators such as screen layouts keyboard shortcuts menus and transaction codes Learn how to leverage variants to personalize a version of a report Find out what your options are for downloading and exporting reports for offline analysis and distribution Explore tips for SAP ERP integration and obtain expert advice for finding and navigating between related documents and master data Get tips for setting default values for frequently used transactions Obtain an introduction to how to view and process jobs schedule and monitor background jobs and access and view your print spools By using practical examples and screen shots the author brings readers quickly up to speed to get the most out of their SAP system Navigate in SAP ERP efficiently and effectively Configure your user interface Streamline frequently used transactions Quick reference guides to menu bars commands and shortcuts First Steps in SAP Controlling (CO) Ashish Sampat, This book offers a comprehensive introduction to SAP ERP Controlling CO You will learn the basic fundamentals of the organizational structure master data and functions of SAP Controlling including overhead controlling product costing month end closing and reporting If you would like to understand the basic fundamentals of SAP Controlling with examples based on a case study approach this book is for you Using a fictional chocolate manufacturing company case study you will learn fundamentals based on several day in the life scenarios of various key functions such as cost planning production controlling actual costing and information systems Get detailed information on how SAP CO integrates with other SAP modules and obtain insight into the different functional areas typically used in manufacturing organizations Dive into SAP ERP master data elements and get tips on how to maintain consistent and accurate data Review the various planning methods available and get an overview of cost center planning including overhead planning and labor cost planning Understand how SAP Material Ledger can be used to accurately determine costs Identify how actual costs are booked and absorbed By using a detailed case study practical examples tips and screenshots the author brings readers new to SAP CO quickly up to speed on the fundamentals Cost center and product cost planning actual cost flow Best practices for cost absorption using Product Cost Controlling Month end closing activities in SAP Controlling Examples and screenshots based on a case study approach **Controlling with SAP S/4HANA: Business User Guide** Janet Salmon, Stefan Walz, 2025 If you run management accounting in SAP S 4HANA this is the user guide you need Start with the Universal Journal basics and then set up your organizational structures and master data Walk through your routine transactions from performing overhead cost controlling to settling manufacturing costs and beyond Work with new features such as universal parallel accounting and perform margin analysis for sales customer projects and services With details on intercompany scenarios reporting and more this is your all in one controlling resource In this book you ll learn about a CO Fundamentals Discover merged financial and management accounting in SAP S 4HANA with the Universal Journal Get to know relevant organizational structures and set up key master data from cost elements to activity types to market segments b Tasks and Transactions Master the core controlling activities you need for your workday Follow click by click instructions to calculate



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