

CONSOLIDATED GOVERNMENT EXPENDITURE

R1.35 TRILLION | 8.7%

ECONOMIC AFFAIRS

R206.2bn

8.0%

Economic infrastructure and network regulation R72.3bn | 5.8%

Industrial development, trade and innovation R69.7bn | 7.8%

Employment, labour affairs and social security funds R64.1bn | 13.8%

DEFENCE, PUBLIC ORDER AND SAFETY

R171.2bn

5.0%

Police services R82.7bn | 5.7%

Defence and state security R49.4bn | 4.0%

Law courts and prisons R39.1bn | 4.6%

DEBT-SERVICE COSTS

R126.4bn

9.9%

GENERAL PUBLIC SERVICES

R64.4bn

-0.6%

General public administration and local affairs R38.6bn | 4.2%

Education and legislative organs R22.2bn | -0.3%

Home affairs R6.3bn | -18.4%

External affairs and foreign aid R7.1bn | -5.8%

SOCIAL SERVICES

R777.9 BILLION | 9.4%

EDUCATION

R265.7bn

8.0%

Basic education R191.1bn | 7.6%

University transfers R26.2bn | 8.6%

Skills development and adult education R25.3bn | 15.3%

Education administration R13.1bn | -0.3%

National Graduate Financial Aid Scheme R10bn | 8.2%

HEALTH

R157.3bn

8.8%

District health services R66.7bn | 7.6%

Provincial hospital services R36.2bn | 6.3%

Other health services R26.4bn | 18.2%

Central hospital services R25.9bn | 5.9%

Facilities management and administration R8.1bn | 9.7%

LOCAL DEVELOPMENT AND SOCIAL INFRA-STRUCTURE

R159.6bn

13.0%

Municipal equitable share and infrastructure grant R65.2bn | 12.9%

Human settlements, water and electricity provision R49.3bn | 13.2%

Public transport R41.3bn | 15.8%

Other local development and social infrastructure R33.1bn | 12.4%

Rural development and land reform R10.7bn | 4.8%

SOCIAL PROTECTION

R155.3bn

7.9%

Old age grant R53.5bn | 8.6%

Child support grant R47.8bn | 10.2%

Disability grant R20.2bn | 6.6%

Provincial social development R16.7bn | 9.1%

Other grants R8.3bn | -2.3%

Policy oversight and grant administration R8.5bn | 4.8%

South Africa Budget For 2015 2016

Léo Pomar



South Africa Budget For 2015 2016:

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