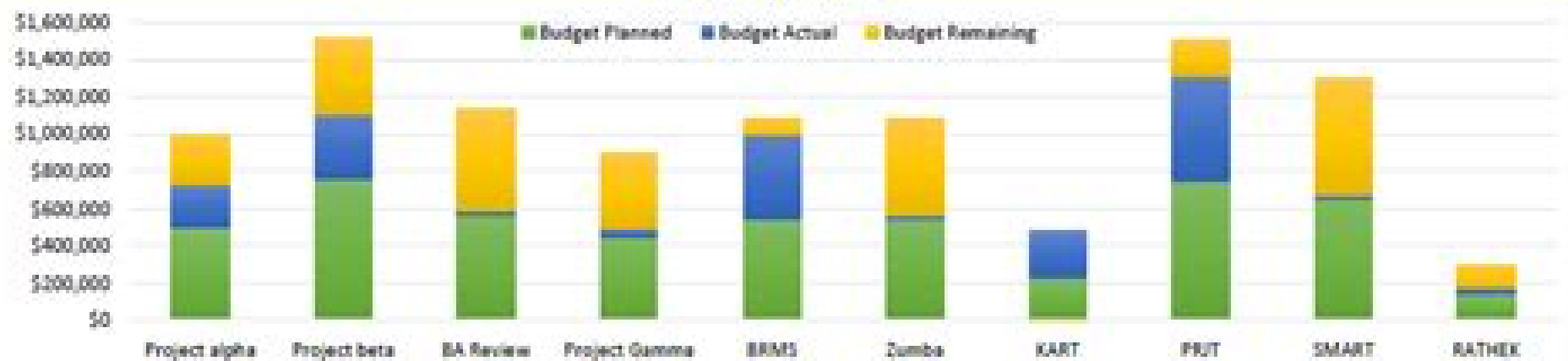


## Project Financials



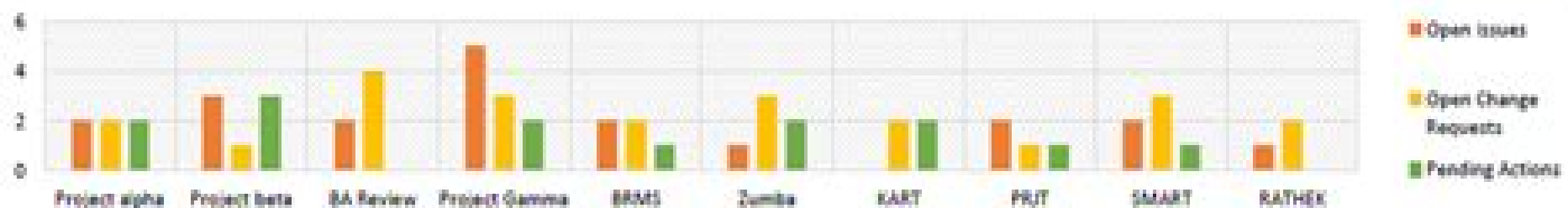
## Resource Allocation (Headcount)



## Portfolio Risk Meter (Open Risks)



## Other Key Project Parameters



# Sample Executive Project Portfolio Dashboard

**S. Rajegopal, P. McGuin, J. Waller**



## **Sample Executive Project Portfolio Dashboard:**

**Portfolio Management** Ginger Levin, PMP, PgMP, John Wyzalek, PfMP, 2014-10-15 Recognizing the importance of selecting and pursuing programs projects and operational work that add sustainable business value that benefits end users the Project Management Institute PMI issued its first Standard on Portfolio Management in 2006 In 2014 it launched the Portfolio Management Professional PfMP credential which several of the experts who contributed to this book earned to recognize the advanced expertise required of practitioners in the field Presenting information that is current with The Standard for Portfolio Management Third Edition 2013 Portfolio Management A Strategic Approach supplies in depth treatment of the five domains and identifies best practices to ensure the organization has a balanced portfolio management that is critical to success Following PMI s standard the book is organized according to its five domains strategic alignment governance portfolio performance management portfolio risk management and portfolio communications management Each chapter presents the insight of different thought leaders in academia and business Contributors from around the world including the Americas Europe the Middle East Africa and Australia supply a global perspective as to why portfolio management is essential for all types of organizations They provide guidelines examples and models to consider along with discussion and analysis of relevant literature in the field Most chapters reference PMI standards complement their concepts and expand on the concepts and issues that the standards mention in passing or not at all Overall this is a must have resource for anyone pursuing the PfMP credential from PMI For executives and practitioners in the field it provides the concepts you will need to address the ever changing complexities that impact your work This book is also suitable as a textbook for universities offering courses on portfolio management

**Mastering Project Portfolio Management** Michael J. Bible, Susan Bivins, Susan S. Bivins, 2011-09-15 This unique text provides a holistic systems approach to project portfolio management which includes people processes tools and techniques that work synergistically to produce portfolio decisions with the best chance of success Accompanied by decision support software and advanced decision making techniques it guides readers step by step through the entire project portfolio management process This professional guide is also ideal for executive continuing education programs and as a primary text for graduate level academic courses

**Project Management Metrics, KPIs, and Dashboards** Harold Kerzner, 2011-08-16 This book walks readers through everything from the basics of project management metrics to monitoring performance Its content is aligned with PMI s PMBOK Guide and stresses value as the main driver Author Harold Kerzner uses his connections in major Fortune 500 companies to pull example dashboards and case studies from leading project management offices With the growth of complex projects stakeholder involvement in projects and other emerging factors this book offers sane advice to keep readers above fray and reach their project management goals Provided by publisher

*Organizational Project Portfolio Management* Prasad Kodukula, 2014-06-17 We have implemented the methodology presented in this book and it s been very helpful to me The

book presents numerous PPM tools for project selection project ranking data visualization etc and has case study exercises that are highly practical and helpful in illustrating how the methodology and tools presented in the book can be used It is a valuable tool for implementing portfolio management in any company in any industry Bea Swanepoel Portfolio Manager Anglo American plc Organizational Project Portfolio Management A Practitioner s Guide offers a generic practical methodology and tool kit to design build and manage a balanced portfolio at any level of the enterprise These techniques can be used irrespective of business industry where the portfolio management group is located within the organizational hierarchy or the type of projects contained Nominated for the PMI 2014 David I Cleland Project Management Literature Award

**P3O® Foundation Portfolio, Programme and Project Offices Courseware - English** Henny Portman, 2019-04-25 Besides the Portfolio Programme and Project Offices 2013 Edition P3O Foundation Courseware English ISBN 9789401804547 publication you are advised to obtain the corresponding publication Portfolio Programme and Project Offices 2013 Edition ISBN 9780113314225 P3O Foundation certification is suitable for individuals wanting to demonstrate they have sufficient knowledge and understanding of the P3O guidance to interact effectively with or act as an informed member of an office within a P3O model This certification is aimed at members of offices within a P3O model or anyone who needs to understand the terminology and concepts underpinning P3O and those wishing to pursue higher level certifications The Foundation certification is also a pre requisite for the Practitioner certification Portfolio Programme and Project Offices P3O builds on the references in PRINCE2 Managing Successful Programmes MSP and Management of Risk M\_o\_R and Management of Portfolios MoP to support organizations or individuals wishing to set up or maintain an effective delivery support office This Courseware is suited for the English Portfolio Programme and Project Offices 2013 Edition P3O Foundation exam

*The Complete Project Management Office Handbook* Gerard M. Hill, 2013-09-05 This updated and completely revised edition of a bestseller extends the concepts and considerations of modern project management into the realm of project management oversight control and support Illustrating the implications of project management in today s organizations The Complete Project Management Office Handbook Third Edition explains how to use the project management office PMO as a business integrator to influence project outcomes in a manner that serves both project and business management interests Helping you determine if a PMO is right for your organization this edition presents a five stage PMO competency continuum to help you understand how to develop PMOs at different competency levels and associated functionalities It also identifies five progressive PMO development levels to help you identify which level is best for your organization Updates to this edition include A refinement of the 20 PMO functions that guide PMO setup and operations A new section that provides an effective evaluation of PMO maturity indicators based on the prescribed 20 PMO functions presented in the handbook A new section on Establishing a Project Management Office that details a comprehensive process for determining the needs purpose and functionality for a new PMO Best practices that have cross

industry value and applicability The book includes checklists detailed process steps and descriptive guidance for developing PMO functional capability The up to date PMO model defined will not only help you better understand business practices in project management but will also help you to adapt and integrate those practices into the project management environment in your organization For anyone associated with start up and smaller PMOs the book explains what can be done to create less rigorous PMO functional capabilities It also includes helpful insights for those who need to specify and demonstrate quick wins and early PMO based accomplishments in their organization

**Strategic Project Portfolio Management** Simon Moore, 2009-11-02 Lead change through strategic alignment of project and process performance Practical and filled with expert advice Strategic Project Portfolio Management Enabling a Productive Organization presents a clear framework for your organization to complete impactful strategic projects Providing executive level guidance to build a powerful and efficient process from initial adoption to portfolio alignment this essential resource contains case studies from small to global multinational organizations arming you with the insights to ensure your strategic projects are given the resources they need to deliver business impact This important guide Shows executives how to align their projects and processes with their business strategy for compelling competitive advantage Provides cases from best in class organizations showing how they were able to achieve results by using processes outlined in the book Reveals how technology is the key to developing new collaborative platforms and innovative work management environments that have not been possible until now Defines a framework for assessing project portfolio management competence within your organization and driving momentum for compelling improvements Explores how to go beyond project portfolio management to a holistic work management system Strategic Project Portfolio Management Enabling a Productive Organization offers the practical recommendations guidance and real world insights you need to immediately begin driving better project management strategy

An executive guide to portfolio management Great Britain. Office of Government Commerce, Office of Government Commerce, 2010-06-18 Describes portfolio management This guide helps you understand how portfolio management can assist in addressing the challenges you and an organization face and how to respond to the demands for more customer focused service It explains role of portfolio management prioritizing investment decisions

Project Portfolio Management EPMC, Inc., 2011-11-16 Written by ten successful project portfolio managers from companies including AAA Boeing Franklin Templeton Johnson Johnson Safeway and the UK Government this easy to follow guide takes you through the project portfolio management process It is based on what actually works giving you a clear road map and the tools needed to determine the optimal mix and sequencing of projects in order to meet your organization's goals The book begins by explaining basic PPM principles and why PPM is more critical than ever for business success This introduction is followed by a story tracking the experiences of a manager new to PPM as he discovers the issues that all of us face in trying to get traction with our PPM initiatives In answering the questions our story raises the book then details each step of the PPM process using cases and examples drawn from the

authors first hand experience to help you address such key questions as Which projects should our organization invest in How can we optimize our organization s capacity How well are we executing the PPM process Can our organization absorb all the changes that our PPM plan requires Are we achieving all the expected benefits The authors are all members of the Enterprise Portfolio Management Council a group of senior portfolio management executives dedicated to helping organizations develop their own portfolio management capabilities Now you can benefit from their collective wisdom and experience and duplicate their successful results within your own organization

**The Executive Guide to Improving Your Business Through IT Portfolio Management** James Varner,2009 **Project Portfolio Management S.**

Rajegopal,P. McGuin,J. Waller,2007-03-19 Many companies and organizations are faced with a portfolio of projects that need to be managed effectively and successfully This new book by leading practitioners introduces a framework and range of tools to enable the project portfolio to be strategically managed *Enterprise Programme Management* D. Williams,T.

Parr,2003-11-16 Programme management is a new approach to maximize the likelihood of successful change management This book describes the skills and capabilities that organizations need to develop in order to manage change programmes effectively It is the first book to take this holistic view and includes a new chapter on programme governance **IT**

**Strategy & Governance Explained , Agile Portfolio Management** Jochen Krebs,2008-07-16 Agile development processes foster better collaboration innovation and results So why limit their use to software projects when you can transform your entire business Written by agile mentoring expert Jochen Krebs this book illuminates the opportunities and rewards of applying agile processes to your overall IT portfolio Whether project manager business analyst or executive you ll understand the business drivers behind agile portfolio management And learn best practices for optimizing results Use agile processes to align IT and business strategy Adapt and extend core agile processes Orchestrate the collaboration between IT and business vision Eliminate wish list driven requirements and manage expectations instead Optimize the balance of projects resources and assets in your portfolio Use metrics to communicate project status quality even team morale Create a portfolio strategy consistent with the goals of the organization Achieve organizational and process transparency Manage your business with agility and help maximize the returns *The Strategic Project Office* J. Kent Crawford,2010-09-22 The second edition of this award winning reference provides step by step instructions for establishing and maturing a project management office PMO Concise and easy to read The Strategic Project Office Second Edition covers the four primary areas of knowledge and practice regarding the PMO governance and portfolio management resource optimization organizational change and performance measurement Winner of the 2001 David I Cleland Project Management Literature Award from the Project Management Institute the first edition introduced the concept of PMO as a strategic resource This second edition adds reporting on cutting edge research on the status and roles of today s PMO highlights best practices and includes case studies of award winning PMOs It explores the various aspects of planning and implementing the strategic PMO and provides

readers with an assessment model for measuring PMO practice maturity New in the Second Edition New and updated information on the use of collaborative and social media tools in project management New chapters on Project Portfolio Management and aligning projects and strategy New information on using the Strategic Project Office as a strategy management center Updated content that reflects the latest version of the PMBOK Guide Downloadable resources with time saving templates and forms The first edition has been the foundation for much of my thinking about initiative management and the second edition takes thought leadership to a new level Crawford leverages years of experience to further improve an already excellent resource The first edition of The Strategic Project Office sits on the top shelf of my bookcase I m sure that the second edition will have a similar pride of place when I haven t loaned it out to members of my team as homework Paul Ritchie PMP Director Global PMO Mead Johnson Nutrition Inc Praise for the Award Winning First Edition provides a primer that is first of a kind and best of class Read it Learn its lessons Apply them Improve your organization your projects and your global competitiveness PM Network Books in Focus      **Strategic Portfolio Management** Katy Angliss,Pete Harpum,2022-12-30 This book provides a powerful insight into strategic portfolio management and its central role in the delivery of organisational strategy maximisation of value creation and efficient allocation of resources and capabilities to achieve organisational strategic objectives The book makes a valuable contribution to the development of thinking on the translation of strategy into actionable work Whether you are a senior manager building a high performing strategic portfolio for your organisation or an academic searching for new perspectives on strategy execution through portfolio management you will find great significance in this book Twenty eight chapters in four sections provide multiple perspectives on the topic with in depth guidance on organisational design for strategic portfolio management and covering all process capability and leadership aspects of strategic portfolio management The book includes several detailed case studies for the effective deployment of strategic portfolios bringing together theory and practice for strategic portfolio management This book is particularly valuable for advanced undergraduate and postgraduate students of project and portfolio management strategic management and leadership who are looking to expand their knowledge within the multi project environment Highly practical and logical in its structure it also shows project management professionals how to effectively manage their business portfolios and align this with their business strategy      Effective Portfolio Management Systems Christopher F. Voehl,H. James Harrington,William S. Ruggles,2017-09-28 With an estimated 70 percent of new projects failing to add value to the organization reducing project failure rate represents one of the biggest improvement opportunities available today This book highlights proven approaches designed to separate the successful projects from the potential losers before the projects are started This represents h      **Business Driven PMO Setup** Mark Price Perry,2009-05-15 Featuring contributions from more than 20 distinguished executives and subject matter experts this unique reference challenges various traditional approaches and strategies for the PMO and explains how to set up a business driven PMO using an extensively proven roadmap

adaptable to any type or size organization      Air Traffic Control David A. Powner,2009 In FY 2008 the FAA plans to spend 2 billion on info technology IT investments many of which support FAA s air traffic control modernization To more effectively manage such investments in 2005 the Office of Mgmt and Budget required agencies to use earned value mgmt EVM EVM is a project mgmt approach that provides objective reports of project status produces early warning signs of impending schedule delays and cost overruns and provides unbiased estimates of a program s total costs This report assesses FAA s policies for implementing EVM on its IT investments evaluates whether the agency is adequately using these techniques to manage key IT acquisitions and assesses the agency s efforts to oversee EVM compliance Tables      **Management of portfolios** Stephen Jenner,Office of Government Commerce,Craig Kilford,2011-01-31 This guide provides practical guidance for managers of portfolios and those working in portfolio offices as well as those filling portfolio management roles outside a formal PfMO role It will be applicable across industry sectors It describes both the Portfolio Definition Cycle identifying the right prioritised portfolio of programmes and projects and the Portfolio Delivery Cycle making sure the portfolio delivers to its strategic objectives



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