

RITIK AGARWAL

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FINANCIAL ANALYST - *leveraging 10+ years of experience*

Senior Financial Analyst with a background that includes quantitative/statistical analysis, budgeting, accounting, and forecasting, as well as CPA credentials. Provide robust modeling and reporting to aid executive-level decision-making. Strong analytical skills; analyze important performance indicators and trends to support operations. Consensus-driven communicator; liaise across diverse business areas and support organizational success. Extensive experience assessing and reviewing financial data, creating new financial predictions, and optimizing budgeting processes.

PROFILE SUMMARY

- Competent in consolidating and analyzing financial data, taking into account the company's goals and financial standing
- Experienced in providing creative alternatives and recommendations to reduce costs and improve financial performance
- Proficient in assembling and summarizing data to structure sophisticated reports on financial status and risks
- Adept at conducting business studies on past, future, and comparative performance and developing forecast models
- Highly skilled in identifying trends, advising the company, and recommending actions to a senior financial analyst based on sound analysis
- Accomplished in tracking and determining financial status by analyzing actual results in comparison with forecasts

CORE COMPETENCIES

- Strategy Development
- Risk Management
- Corporate Finance
- Process Development
- Performance Optimization
- Effective Communication
- Relationship Management
- Report Generation
- Concept Implementation
- Financial Accounting
- Documentation & Reporting
- Client Relations

PROFESSIONAL EXPERIENCE

Greenlam Industries Ltd, Noida

Jan. 2019 – Present

Senior Financial Analyst

- Provide financial and business management leadership to Business Area Director And Managers with accurate and timely forecasting, risk analysis and mitigation, new business strategy, cost/price strategy, and indirect rate management and monitoring.
- Generate monthly reports to include month-end revenue and profit, variance analysis of actual data to budget and forecasting, and project status.
- Responsible for the analysis of projects with labor and cost tracking in accordance with a bid proposal through Estimate at Completion (EAC) report.
- Develop the department's annual direct and indirect budget and a four-year strategic plan.
- Assist in training and as needed supervision of Project Managers and Administrators.
- Compile presentation materials consisting of the project and financial data for annual program management reviews attended by army division Vice President, Director of Finance and Finance Manager.
- Involve in all aspects of financial reporting, planning, and analysis on a multi-year firm-fixed-price contract estimated at \$14.7 million, with financial management for navy and air force group.
- Perform and monitor cost projections which included labor hours, unburdened costs, and other direct costs to verify that project was within budget and spend plans.
- Review unplanned/unanticipated costs and identified if they were one-time costs or new recurring costs and their impact on cost projections, staffing, and extra-hours allotments.

Sahni Natarajan & Bahl, Greater Noida

Apr. 2015 – Dec 2018

Senior Financial Analyst

- Provided high-level reporting and analysis to the executive management team and investors.
- Frequently worked on high-priority initiatives including company restructure.
- Attended board meetings and sales events to give presentations on the annual budget, financial results, and other key operational issues.
- Responsible for preparation of the monthly reporting package for distribution to the board of directors.
- Provided detailed analytics and commentary on primary business drivers including leasing, sales, delivery, and capital requirements.
- Aligned organizational objectives with budget expectations and assessed reasonableness.

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TD Snyder



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Table of Contents Sample Financial Responsibility Resume

1. Understanding the eBook Sample Financial Responsibility Resume
 - The Rise of Digital Reading Sample Financial Responsibility Resume
 - Advantages of eBooks Over Traditional Books
2. Identifying Sample Financial Responsibility Resume
 - Exploring Different Genres
 - Considering Fiction vs. Non-Fiction
 - Determining Your Reading Goals
3. Choosing the Right eBook Platform
 - Popular eBook Platforms
 - Features to Look for in an Sample Financial Responsibility Resume
 - User-Friendly Interface
4. Exploring eBook Recommendations from Sample Financial Responsibility Resume
 - Personalized Recommendations
 - Sample Financial Responsibility Resume User Reviews and Ratings
 - Sample Financial Responsibility Resume and Bestseller Lists
5. Accessing Sample Financial Responsibility Resume Free and Paid eBooks

- Sample Financial Responsibility Resume Public Domain eBooks
- Sample Financial Responsibility Resume eBook Subscription Services
- Sample Financial Responsibility Resume Budget-Friendly Options
- 6. Navigating Sample Financial Responsibility Resume eBook Formats
 - ePub, PDF, MOBI, and More
 - Sample Financial Responsibility Resume Compatibility with Devices
 - Sample Financial Responsibility Resume Enhanced eBook Features
- 7. Enhancing Your Reading Experience
 - Adjustable Fonts and Text Sizes of Sample Financial Responsibility Resume
 - Highlighting and Note-Taking Sample Financial Responsibility Resume
 - Interactive Elements Sample Financial Responsibility Resume
- 8. Staying Engaged with Sample Financial Responsibility Resume
 - Joining Online Reading Communities
 - Participating in Virtual Book Clubs
 - Following Authors and Publishers Sample Financial Responsibility Resume
- 9. Balancing eBooks and Physical Books Sample Financial Responsibility Resume
 - Benefits of a Digital Library
 - Creating a Diverse Reading Collection Sample Financial Responsibility Resume
- 10. Overcoming Reading Challenges
 - Dealing with Digital Eye Strain
 - Minimizing Distractions
 - Managing Screen Time
- 11. Cultivating a Reading Routine Sample Financial Responsibility Resume
 - Setting Reading Goals Sample Financial Responsibility Resume
 - Carving Out Dedicated Reading Time
- 12. Sourcing Reliable Information of Sample Financial Responsibility Resume
 - Fact-Checking eBook Content of Sample Financial Responsibility Resume
 - Distinguishing Credible Sources
- 13. Promoting Lifelong Learning
 - Utilizing eBooks for Skill Development

- Exploring Educational eBooks

14. Embracing eBook Trends

- Integration of Multimedia Elements
- Interactive and Gamified eBooks

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