

# ScoreVision: Summer Camp Budget Template

All numbers within this budget are placeholders and should therefore be replaced to meet your organization's goal.

	ORIGINAL	COMPARISON
Number of Participants	25	50
Number of Hours	4	4
Number of Days	3	5
Cost Per Participant Per Day	\$50.00	\$40.00
Hourly Wage: Head Coach	\$19.80	\$19.80
Hourly Wage: Assistant Coach	\$19.00	\$19.00
Hourly Wage: Athletic Trainer	\$25.00	\$25.00

INCOME		
Participant Fees	\$3,750.00	\$10,000.00
Sponsor #1	\$1,000.00	\$1,000.00
Sponsor #2	\$500.00	\$500.00
Sponsor #3	\$1,500.00	\$1,500.00
Sponsor #4	\$500	\$500
Subtotal	\$7,250.00	\$13,500.00

STAFFING EXPENSES		
Hourly Wage: Head Coach	\$237.60	\$396.00
Hourly Wage: Assistant Coach	\$228.00	\$380.00
Hourly Wage: Athletic Trainer	\$500.00	\$500.00
Subtotal	\$765.60	\$1,276.00

HOSTING EXPENSES		
Venue	\$3,000.00	\$4,500.00
Snack	\$250.00	\$500.00
Water	-	-
Gatorade	\$400.00	\$800.00
First Aid Kits	\$60.00	\$60.00
Welcome Package	\$1,600.00	\$3,200.00
Subtotal	\$5,310.00	\$9,060.00

Total Profit/Loss:	\$1,174.40	\$3,164.00
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WELCOME PACKAGE IDEAS	COST/ITEM
Water Bottle	\$20.00
Drawing Bag	\$2.00
Stickers	\$5.00
T-Shirt	\$30.00
Sunglasses	\$2.00
Stressball of Sport	\$5.00
Insert Item	\$0.00
Insert Item	\$0.00
Insert Item	\$0.00
Insert Item	\$0.00
Insert Item	\$0.00
Insert Item	\$0.00
Total Per Package	\$64.00

# Sample Summer Camp Budget Template

**Thomas Griffiths**



## **Sample Summer Camp Budget Template:**

, Food and Beverage Cost Control Lea R. Dopson, David K. Hayes, 2010-03-02 Provides the theory instruction and practical skills needed to manage the functions of cost control setting budgets and accurately pricing goods and services in the hospitality management and culinary business From publisher description **Before the Singing** Barbara Tagg, 2013-04-25 Written for the collaborative community that supports children s choirs in school church and community contexts Before the Singing is appropriate for artistic directors conductors music educators board members volunteers administrators staff and university students studying music education or nonprofit arts management *Day Camp Programming and Administration* Jill Moffitt, 2011 More and more recreation and fitness professionals are called on to create day camps for children in facilities that have traditionally been geared to recreation and fitness users New programming and operational challenges arise as professionals are asked to serve a different population with innovative programs through these camps You can overcome those challenges with Day Camp Programming and Administration Core Skills and Practices This handy reference which is geared toward new professionals will help you conduct a needs analysis and prepare a proposal for a facility based camp regardless of your setting develop business and marketing plans for your camp manage risk and generate money through your camp and manage programming staff training and administrative processes from conception through evaluation The book comes with a CD ROM that supplies you with a comprehensive set of worksheets and forms to assist you in planning operating and evaluating your camp You can use these printable tools as the book guides you step by step through the camp management process You will be exposed to an array of program choices and training and administrative tasks that will help you run successful camps The author draws on her 12 years of experience in running day camps to help you plan your camp You will learn how to gather information in making wise decisions as you get started how to plan for safety and comply with health and safety standards and how to develop camp policies and communicate with parents You will then be guided through organizing the camp structure including registration the business plan and the daily schedule You will explore how to hire train develop and evaluate staff and you will examine common camp programs and discover how to select and implement your own program Finally you will learn how to evaluate your program and use that evaluation in preparing future camps Day Camp Programming and Administration Core Skills and Practices covers all you need to know to operate your own facility based day camp whether you are a professional in a municipal recreation department a fitness owner looking to branch out or a campus recreation professional This guide addresses challenges you ll face as a new day camp provider through practical examples tried and true suggestions and tips that will help you fulfill your community s needs increase your bottom line and provide fruitful experiences for your day campers *Budgeting for Not-For-Profit Organizations* Robert D. Vinter, 2002 Cabins, Canoes and Campfires Jill Hudson, 2005 Many children with autism spectrum disorders are not able to thrive in a typical summer camp due to their unique sensory and behavioral needs

Yet like all other kids they love the camp experience This book presents what it takes to put on a camp that takes into consideration the special needs of children on the autism spectrum

**Financial Management in the Sport Industry** Matthew T. Brown, Daniel A. Rascher, Mark S. Nagel, Chad D. McEvoy, 2016-12-15 Financial Management in the Sport Industry provides readers with an understanding of sport finance and the importance of sound financial management in the sport industry It begins by covering finance basics and the tools and techniques of financial quantification using current industry examples to apply the principles of financial management to sport It then goes beyond the basics to show how financial management works specifically in sport how decisions are made to ensure wealth maximization Discussions include debt and equity financing capital budgeting facility financing economic impact risk and return time value of money and more The final section focuses on sport finance in three sectors of the industry public sector sports collegiate athletics and professional sport providing in depth analysis of financial management in each sector Sidebars case studies concept checks and practice problems throughout provide practical applications of the material and enable thorough study and practice The business of sport has changed dynamically since the publication of the first edition and this second edition reflects the impact of these changes on financial management in the sport industry New to this edition are changes to reflect the global nature of sport with for example discussions of income tax rates in the Premiere League expanded material on the use of spreadsheets for financial calculations a primer on accounting principles to help students interpret financial statements a valuation case study assignment that takes students step by step through a valuation a new stadium feasibility analysis using the efforts of the Oakland Raiders to obtain a new stadium a new economic impact example focusing on the NBA All Star game and much more

**My Parent Plan** Beth Blecherman, 2013-05 With three young boys and TechDad in the home Beth Blecherman transitioned from her position as Senior Manager and Consultant at Deloitte to CEO of Family Management for the Blecherman household then used social media to create her Career 2 0 She is now applying her years of consulting technology and family management to help other families use project management and priority setting to create their own Parent project Plan Page 4 of cover

**Resources in Education** ,1994 **The Park and Recreation Professional's Handbook** Amy R. Hurd, Denise M. Anderson, 2010 The Park and Recreation Professional s Handbook offers a thorough grounding in all areas of programming leadership operations administration and professionalism It integrates foundational concepts the latest research and real world examples to present readers with a complete picture of all of the skills needed for success in the field

**Research in Education** ,1966 *Roles of the Volunteer in Development* ,2002 **Start and Grow Your Faith-Based Nonprofit** Jill Esau, 2005-07-08 Start and Grow Your Faith Based Nonprofit offers clear guidance on how to fund and manage a faith based social ministry If you have been called by God to fulfill a mission through a nonprofit organization this is the book for you Written specifically for grassroots faith based groups this important book is a tool for the thousands of individuals and churches that heal emotional physical and spiritual wounds through faith based social service

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Program Evaluation in Practice Dean T. Spaulding, 2008-02-25 The lack of teaching cases in program evaluation is often cited as a gap in the field This ground breaking book fills this gap covering the essentials of program evaluation as it is used in education and with a wide variety of evaluation projects to be discussed analyzed and reflected upon The book covers the essentials of program evaluation including foundation and types of evaluation tools for collecting data writing of reports and sharing of findings Individual cases cover classroom instruction community based program teacher training professional development a secondary school based program after school program reading achievement school improvement grant and confidentiality Each case is structured to include learning objectives program description evaluation plan summary of evaluation activities and findings key concepts discussion questions class activities and suggested reading As useful for students as it is for evaluators in training Program Evaluation in Practice is a must have for those aspiring to become effective evaluators

, Strategic Management for Nonprofit Organizations Sharon M. Oster, 1995-05-11 Nonprofit organizations in the U S earn more than 100 billion annually and number over a million different organizations They face increasing competition for donor s dollars and many of the issues they confront are similar to those confronted by for profit organizations Strategic Management for Nonprofit Organizations applies powerful concepts of strategic management developed originally in the for profit sector to the management of nonprofits It describes the preparation of a strategic plan consistent with the resources available it analyzes the operational tasks in executing the plan and describes the ways in which nonprofits need to change in order to remain competitive The book draws clear distinctions between the different challenges encountered by nonprofits operating in different industries

**Better Homes and Gardens** ,1966 **The Living Church** ,1996-07 **The Handbook of Human Services Management** Rino J. Patti, 2009 Focusing on an effectiveness driven approach to management in the human services Rino J Patti s The Handbook of Human Services Management Second Edition explores the latest information on practice innovations theoretical perspectives and empirical research to provide an essential perspective on what managers do to create and sustain organizations that deliver high quality effective services to consumers Offering the most comprehensive coverage of human services management available today this second edition includes 24 chapters authored by distinguished practitioners and scholars in human services management 10 that are entirely new and 14 that have been extensively revised The Handbook is accompanied by an Instructor s Manual

**Gower Handbook of Leadership and Management Development** Richard Thorpe, 2016-04-22 On few occasions in the history of modern management have leadership skills been in such sharp focus as they are now The

ability to direct often very large and diverse organizations to make sense of the complex and turbulent markets and environments in which you operate and to adapt and learn seems at an all time premium The premise behind the fifth edition of this influential Handbook is that leadership management and organizational development are all parts of the same process enhancing the capacity of organizations whatever their size and the people within them to achieve their purpose To this end the editors have brought together a who's who of current writers on leadership and development and created the definitive single volume guide to the subject The perspectives that the text provides to leadership learning and development embrace the formal and the informal cultures and case examples from organizations of all kinds and offers readers a rigorous readable and where appropriate ground breaking book In the 14 years since the fourth edition of this classic book very much has changed But the need for this Handbook is as strong as ever and the Fifth Edition of Gower Handbook of Leadership and Management Development is set to become a definitive read for senior managers and those who develop them and an essential reader for the management students aspiring to become the next generation of leaders

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### **Table of Contents Sample Summer Camp Budget Template**

1. Understanding the eBook Sample Summer Camp Budget Template
  - The Rise of Digital Reading Sample Summer Camp Budget Template
  - Advantages of eBooks Over Traditional Books
2. Identifying Sample Summer Camp Budget Template
  - Exploring Different Genres
  - Considering Fiction vs. Non-Fiction
  - Determining Your Reading Goals
3. Choosing the Right eBook Platform
  - Popular eBook Platforms
  - Features to Look for in an Sample Summer Camp Budget Template
  - User-Friendly Interface
4. Exploring eBook Recommendations from Sample Summer Camp Budget Template
  - Personalized Recommendations

- Sample Summer Camp Budget Template User Reviews and Ratings
- Sample Summer Camp Budget Template and Bestseller Lists
- 5. Accessing Sample Summer Camp Budget Template Free and Paid eBooks
  - Sample Summer Camp Budget Template Public Domain eBooks
  - Sample Summer Camp Budget Template eBook Subscription Services
  - Sample Summer Camp Budget Template Budget-Friendly Options
- 6. Navigating Sample Summer Camp Budget Template eBook Formats
  - ePub, PDF, MOBI, and More
  - Sample Summer Camp Budget Template Compatibility with Devices
  - Sample Summer Camp Budget Template Enhanced eBook Features
- 7. Enhancing Your Reading Experience
  - Adjustable Fonts and Text Sizes of Sample Summer Camp Budget Template
  - Highlighting and Note-Taking Sample Summer Camp Budget Template
  - Interactive Elements Sample Summer Camp Budget Template
- 8. Staying Engaged with Sample Summer Camp Budget Template
  - Joining Online Reading Communities
  - Participating in Virtual Book Clubs
  - Following Authors and Publishers Sample Summer Camp Budget Template
- 9. Balancing eBooks and Physical Books Sample Summer Camp Budget Template
  - Benefits of a Digital Library
  - Creating a Diverse Reading Collection Sample Summer Camp Budget Template
- 10. Overcoming Reading Challenges
  - Dealing with Digital Eye Strain
  - Minimizing Distractions
  - Managing Screen Time
- 11. Cultivating a Reading Routine Sample Summer Camp Budget Template
  - Setting Reading Goals Sample Summer Camp Budget Template
  - Carving Out Dedicated Reading Time
- 12. Sourcing Reliable Information of Sample Summer Camp Budget Template
  - Fact-Checking eBook Content of Sample Summer Camp Budget Template



- Distinguishing Credible Sources
- 13. Promoting Lifelong Learning
  - Utilizing eBooks for Skill Development
  - Exploring Educational eBooks
- 14. Embracing eBook Trends
  - Integration of Multimedia Elements
  - Interactive and Gamified eBooks

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