

PROJECT PORTFOLIO STATUS REPORT TEMPLATE

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Reporting Period: Q3 2024

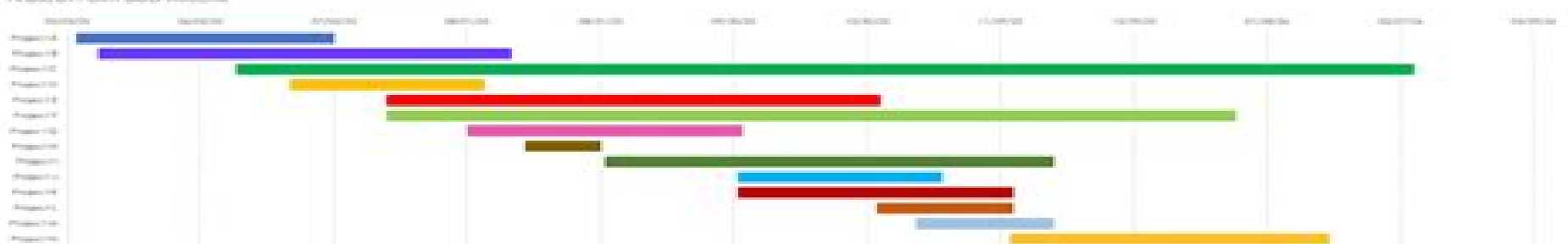
Prepared by: PMO

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LIVE PROJECTS TIMELINE

Project ID	Schedule			Project Model						
	Start Date	End Date	Duration (in days)	Status	Allocated	Budget	Resources	Risk	Owner	Comments
Project A	2024-01-01	2024-03-15	75	Completed						
Project B	2023-10-01	2024-01-15	75	In Progress						
Project C	2023-09-01	2024-01-01	124	Completed						
Project D	2024-02-01	2024-04-01	60	In Progress						
Project E	2023-11-01	2024-02-01	92	Completed						
Project F	2023-10-01	2024-03-01	151	On Hold / Review						
Project G	2024-01-01	2024-02-01	31	Completed						
Project H	2023-11-01	2024-01-01	61							
Project I	2024-03-01	2024-05-01	61							
Project J	2024-01-01	2024-03-01	60							
Project K	2024-02-01	2024-03-01	29							
Project L	2024-01-01	2024-02-01	31							
Project M	2024-03-01	2024-04-01	31							
Project N	2024-01-01	2024-02-01	31							

PROJECT PORTFOLIO TIMELINE



PLANNED PROJECTS TIMELINE

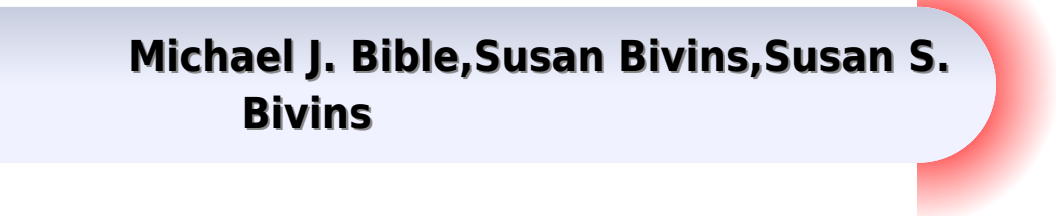
Project ID	Planned Start Date	Planned End Date	Duration (in days)	Planned Resource	Status	Notes/Comments
Project A	2024-01-01	2024-03-15	75	10 people	Planned	
Project B	2023-10-01	2024-01-15	75	20 people	In Progress	
Project C	2023-09-01	2024-01-01	124	15 people	Completed	
Project D	2024-02-01	2024-04-01	60	25 people	In Progress	
Project E	2023-11-01	2024-02-01	92		Completed	
Project F	2023-10-01	2024-03-01	151		On Hold / Review	
Project G	2024-01-01	2024-02-01	31		Completed	
Project H	2023-11-01	2024-01-01	61			
Project I	2024-03-01	2024-05-01	61			
Project J	2024-01-01	2024-03-01	60			
Project K	2024-02-01	2024-03-01	29			
Project L	2024-01-01	2024-02-01	31			
Project M	2024-03-01	2024-04-01	31			
Project N	2024-01-01	2024-02-01	31			

PROJECT FINANCIAL STATUS

Project ID	Budgeted (USD)	Actual (USD)	Variance (USD)	Forecast (USD)	Comments
Project A	\$ 10,000,000	\$ 10,000,000	\$ 0,000,000	\$ 10,000,000	On Track
Project B	\$ 15,000,000	\$ 14,500,000	\$ 500,000	\$ 15,000,000	Under Budget
Project C	\$ 20,000,000	\$ 20,000,000	\$ 0,000,000	\$ 20,000,000	On Track
Project D	\$ 18,000,000	\$ 18,000,000	\$ 0,000,000	\$ 18,000,000	On Track
Project E	\$ 5,000,000	\$ 5,000,000	\$ 0,000,000	\$ 5,000,000	On Track
Project F	\$ 25,000,000	\$ 25,000,000	\$ 0,000,000	\$ 25,000,000	On Track
Project G	\$ 3,000,000	\$ 3,000,000	\$ 0,000,000	\$ 3,000,000	On Track
Project H	\$ 8,000,000	\$ 8,000,000	\$ 0,000,000	\$ 8,000,000	On Track
Project I	\$ 12,000,000	\$ 12,000,000	\$ 0,000,000	\$ 12,000,000	On Track
Project J	\$ 7,000,000	\$ 7,000,000	\$ 0,000,000	\$ 7,000,000	On Track
Project K	\$ 4,000,000	\$ 4,000,000	\$ 0,000,000	\$ 4,000,000	On Track
Project L	\$ 6,000,000	\$ 6,000,000	\$ 0,000,000	\$ 6,000,000	On Track
Project M	\$ 9,000,000	\$ 9,000,000	\$ 0,000,000	\$ 9,000,000	On Track
Project N	\$ 11,000,000	\$ 11,000,000	\$ 0,000,000	\$ 11,000,000	On Track
TOTAL	\$ 150,000,000	\$ 150,000,000	\$ 0,000,000	\$ 150,000,000	Overall On Track

Portfolio Management Template

**Michael J. Bible, Susan Bivins, Susan S.
Bivins**



Portfolio Management Template:

Advanced Project Portfolio Management and the PMO Gerald I. Kendall, Steven C. Rollins, 2003-04-15 Advanced Project Portfolio Management is a comprehensive book which presents a roadmap for the achievement of high value enterprise strategies and superior project management results It provides methods for best project selection faster completion optimal project portfolio management and how to explicitly measure the PMO for rapidly increasing project ROI

Mastering Project Portfolio Management Michael J. Bible, Susan Bivins, Susan S. Bivins, 2011-09-15 This unique text provides a holistic systems approach to project portfolio management which includes people processes tools and techniques that work synergistically to produce portfolio decisions with the best chance of success Accompanied by decision support software and advanced decision making techniques it guides readers step by step through the entire project portfolio management process This professional guide is also ideal for executive continuing education programs and as a primary text for graduate level academic courses

Portfolio Management in Practice, Volume 1 CFA Institute, 2020-11-24 Portfolio Management in Practice Volume 1 Investment Management delivers a comprehensive overview of investment management for students and industry professionals As the first volume in the CFA Institute's new Portfolio Management in Practice series Investment Management offers professionals looking to enhance their skillsets and students building foundational knowledge an essential understanding of key investment management concepts Designed to be an accessible resource for a wide range of learners this volume explores the full portfolio management process Inside readers will find detailed coverage of Forming capital market expectations Principles of the asset allocation process Determining investment strategies within each asset class Integrating considerations specific to high net worth individuals or institutions into chosen strategies And more To apply the concepts outlined in the Investment Management volume explore the accompanying Portfolio Management in Practice Volume 1 Investment Management Workbook The perfect companion resource this workbook aligns chapter by chapter with Investment Management for easy referencing so readers can draw connections between theoretical content and challenging practice problems Featuring contributions from the CFA Institute's subject matter experts Portfolio Management in Practice Volume 1 Investment Management distills the knowledge forward thinking professionals will need to succeed in today's fast paced financial world

Project Portfolio Management Strategies for Effective Organizational Operations Romano, Luca, 2017-01-30 Continuous improvements in project portfolio management have allowed for optimized strategic planning and business process improvement This not only leads to more streamlined processes methods and technologies but it increases the overall productivity of companies Project Portfolio Management Strategies for Effective Organizational Operations is a key resource on the latest advances and research regarding strategic initiatives for portfolio and program management Highlighting multidisciplinary studies on value creation portfolio governance and communication and integrated circular models this publication is an ideal reference source for professionals researchers business managers

consultants and university students in economics management and engineering

Enterprise Project Portfolio

Management Dr. Richard Bayney, Ram Chakravarti, 2012-08-11 This unique guide and professional reference presents a structured framework for practitioners and students of project program and portfolio management to enhance their strategic and analytic capabilities in the evolving discipline of project portfolio management PPM It provides a practical step by step approach to building competencies in categorizing evaluating optimizing prioritizing and managing an IT pharmaceutical biotech or other complex R D oriented portfolio of investments The Executive Guide to Improving Your Business Through

IT Portfolio Management James Varner, 2009

Project Portfolio Management

Harvey A. Levine, 2010-09-29 Project Portfolio Management PPM goes beyond the typical project management approach to offer a set of proven business practices that can help executives program managers and project managers bring projects into alignment with the strategies resources and executive oversight of the overall enterprise Step by step this book shows how to take a project from the inception of a vision to the realization of benefits to the organization Project Portfolio Management draws on project management expert Harvey A Levine s years of research and distills the knowledge and best practices from dozens of leaders in the field to show how to select and implement the projects that will garner the best results Throughout this important resource Levine tackles the many challenges associated with PPM including Ranking value and benefits Determining the size of the portfolio pipeline Assessing the impact of uncertainty on projects and portfolios Understanding the benefit and risk relationship Establishing a portfolio governance capability Managing the portfolio to maximize benefits Implementing PPM **Project Portfolio**

Management Tools and Techniques

Parviz F. Rad, Ginger Levin, 2006 Does your organization want to achieve success in prioritizing projects systematically deliberately and logically Project Portfolio Management Tools and Techniques is written to demonstrate how to elevate your organization s project management thinking to the level beyond managing individual projects in a standalone fashion This book is for those executives and other project professional who strive to have a formalized system of authorizing the right projects and abandoning the wrong projects who desire to spend resources in the most efficient manner and who want to have an actionable strategic plan for improving organizational project management sophistication Project Portfolio Management Tools and Techniques deals with the full spectrum of project portfolio management PPM functions from selecting projects through formalized portfolio management processes to facilitating the successful execution of projects through creating a formalized project friendly environment This book will aid you in the implement of a PPM system assist in gaining the necessary commitment from executive management and provide guidelines for the modification of operational practices Get ahead of the game by seeing a comprehensive project portfolio model that can help you establish yours successfully Portfolio Management Scott D. Stewart, Christopher D. Piro, Jeffrey C.

Heisler, 2019-03-26 A career s worth of portfolio management knowledge in one thorough efficient guide Portfolio

Management is an authoritative guide for those who wish to manage money professionally This invaluable resource presents

effective portfolio management practices supported by their underlying theory providing the tools and instruction required to meet investor objectives and deliver superior performance Highlighting a practitioner's view of portfolio management this guide offers real world perspective on investment processes portfolio decision making and the business of managing money for real clients Real world examples and detailed test cases supported by sophisticated Excel templates and true client situations illustrate real investment scenarios and provide insight into the factors separating success from failure The book is an ideal textbook for courses in advanced investments portfolio management or applied capital markets finance It is also a useful tool for practitioners who seek hands on learning of advanced portfolio techniques Managing other people's money is a challenging and ever evolving business Investment professionals must keep pace with the current market environment to effectively manage their client's assets while students require a foundation built on the most relevant up to date information and techniques This invaluable resource allows readers to Learn and apply advanced multi period portfolio methods to all major asset classes Design test and implement investment processes Win and keep client mandates Grasp the theoretical foundations of major investment tools Teaching and learning aids include Easy to use Excel templates with immediately accessible tools Accessible PowerPoint slides sample exam and quiz questions and sample syllabi Video lectures Proliferation of mathematics in economics growing sophistication of investors and rising competition in the industry requires advanced training of investment professionals Portfolio Management provides expert guidance to this increasingly complex field covering the important advancements in theory and intricacies of practice

Modern Portfolio Management Martin L. Leibowitz, Simon Emrich, Anthony Bova, 2009-01-08 Active 130 30 Extensions is the newest wave of disciplined investment strategies that involves asymmetric decision making on long short portfolio decisions concentrated investment risk taking in contrast to diversification systematic portfolio risk management and flexibility in portfolio design This strategy is the building block for a number of 130 30 and 120 20 investment strategies offered to institutional and sophisticated high net worth individual investors who want to manage their portfolios actively and aggressively to outperform the market

Management of portfolios Stephen Jenner, Office of Government Commerce, Craig Kilford, 2011-01-31 This guide provides practical guidance for managers of portfolios and those working in portfolio offices as well as those filling portfolio management roles outside a formal PfMO role It will be applicable across industry sectors It describes both the Portfolio Definition Cycle identifying the right prioritised portfolio of programmes and projects and the Portfolio Delivery Cycle making sure the portfolio delivers to its strategic objectives

IT (Information Technology) Portfolio Management Step-by-Step Bryan Maizlish, Robert Handler, 2005-04-28 Praise for IT Portfolio Management Step by Step Bryan Maizlish and Robert Handler bring their deep experience in IT value realization to one of the most absent of all IT management practices portfolio management They capture the essence of universally proven investment practices and apply them to the most difficult of challenges returning high strategic and dollar payoffs from an enterprise's IT department The reader will find many new and

rewarding insights to making their IT investments finally return market leading results John C Reece Chairman and CEO John C Reece Associates LLC Former deputy commissioner for modernization and CIO of the IRS IT Portfolio Management describes in great detail the critical aspects know how practical examples key insights and best practices to improve operational efficiency corporate agility and business competitiveness It eloquently illustrates the methods of building and integrating a portfolio of IT investments to ensure the realization of maximum value and benefit and to fully leverage the value of all IT assets Whether you are getting started or building on your initial success in IT portfolio management this book will provide you information on how to build and implement an effective IT portfolio management strategy David Mitchell President and CEO webMethods Inc I found IT Portfolio Management very easy to read and it highlights many of the seminal aspects and best practices from financial portfolio management It is an important book for executive business and IT managers Michael J Montgomery President Montgomery Co IT Portfolio Management details a comprehensive framework and process showing how to align business and IT for superior value Maizlish and Handler have the depth of experience knowledge and insight needed to tackle the challenges and opportunities companies face in optimizing their IT investment portfolios This is an exceptionally important book for executive leadership and IT business managers especially those wanting to build a process managed enterprise Peter Fingar Executive Partner Greystone Group coauthor of The Real Time Enterprise and Business Process Management BPM The Third Wave A must read for the non IT manager who needs to understand the complexity and challenges of managing an IT portfolio The portfolio management techniques analysis tools and planning can be applied to any project or function Richard Max Maksimoski Senior Director R D The Scotts Company This book provides an excellent framework and real world based approach for implementing IT portfolio management It is a must read for every CIO staff considering how to strategically and operationally impact their company s bottom line Donavan R Hardenbrook New Product Development Professional Intel Corporation

Business Portfolio Management Michael S. Allen, 2000-01-21 The Ultimate Guide to Applied Strategies for Managing Business Units and Portfolios Two of the most important business trends of recent years are increasing corporate acquisitions and managing business units as individual companies with a synergistic relationship to the parent company Business Portfolio Management is an indispensable tool for corporate managers and strategists involved in these pursuits This no nonsense reference cuts through the competing claims and conventional wisdom to take a hard look at the realities of portfolio management It provides the concepts and strategies necessary to create real strategic alternatives estimate accurately the value of each alternative and understand the risks involved in each It supplies a framework for choosing between alternatives for making tradeoffs between risks and opportunities and for understanding how individual units in a portfolio will interact From beginning to end the concepts techniques and situations discussed in Business Portfolio Management are illustrated with detailed examples drawn from actual consulting engagements conducted by the author and his colleagues These examples not only provide specific

descriptions of how portfolio management concepts are implemented in the real world they also give a real world picture of the magnitude of value increases that are created through effective portfolio management **From Business Strategy to IT Action** Robert J. Benson, Tom Bugnitz, 2004-02-23 From Business Strategy to IT Action gives companies of all sizes the tools to effectively link IT to business strategy and produce effective actionable strategies for bottom line results The authors present CEOs CFOs CIOs and IT managers with a powerful and accessible resource packed with such useful material as The Strategy to Bottom Line Value Chain which integrates the management practices relating to planning prioritization alignment and assessing a company s entire IT budget Methods for using IT Impact Management to establish IT culture and performance models for the business IT connection The IT Improvement Zone which quickly identifies where a company can focus its energies for maximum results And much more Interior, Environment, and Related Agencies Appropriations for 2007 United States. Congress. House. Committee on Appropriations. Subcommittee on Interior, Environment, and Related Agencies, 2006 Department of the Interior and Related Agencies Appropriations for Fiscal Year 2007 United States. Congress. Senate. Committee on Appropriations. Subcommittee on the Department of the Interior and Related Agencies, 2006

The Sustainability Handbook, Volume 2 Mark Von Rosing, 2025-06-27 The Sustainability Handbook provides a comprehensive and holistic understanding of sustainability bridging the gap between academic theory and business practices Global climate change poses enormous environmental challenges and societies across the world must adapt and innovate to further the goals of sustainability for present and future generations The private sector especially must find new ways of doing business to align their practices with the Sustainable Development Goals SDGs adopted by the international community Using a conceptually structured framework throughout the book examines the latest academic research to summarize what environmental social and economic sustainability actually means in different contexts Using numerous specific case studies and insights from industry leaders the book shows how to strategically integrate sustainability into the organization with extensive focus on policies incentives measures operations production consumption and lifecycle management Volume 2 explores the concept of Radical Sustainability within an enterprise and why it is needed With examples from zero waste to eliminating use of rare earth resources triggering sustainable practices to cause related marketing and sustainability responsibility to external transparency over internal incidents this volume offers practical solutions for those who desire to progress from a Sustainable Strategy to an effective Sustainability Portfolio Management approach Underpinned by international research based evidence it explores associated trends and drivers within the marketplace and how innovative environmental social economic and governance aspects can be considered and solutions applied For researchers students and businesspeople at all levels and sectors this handbook is an essential reference of the latest sustainability tools and methodologies required to adapt and innovate towards sustainability Provides step by step guidance on key procedures and methodologies Presents chapters that begin with a graphical representation of how the topic

fits within the larger framework Includes extensive coverage of sustainability related case studies and lessons learned

The Sustainability Handbook, Volume 1 Mark Von Rosing,2024-11-30 The Sustainability Handbook Volume 1 The Body of Knowledge around Substantial Sustainability Innovation provides a comprehensive and holistic understanding of sustainability bridging the gap between academic theory and business practices Global climate change poses enormous environmental challenges and societies across the world must adapt and innovate to further the goals of sustainability The private sector must find new ways of doing business to align practices with the Sustainable Development Goals SDGs adopted by the international community Using a conceptually structured framework throughout the book examines the latest academic research to summarize what environmental social and economic sustainability means in different contexts Using numerous specific case studies and insights from industry leaders the book shows how to strategically integrate sustainability into the organization with extensive focus on policies incentives measures operations production consumption and lifecycle management Volume 1 explores the concept of Substantial Sustainability Innovation within an enterprise and why it is important It clarifies the difference between environmental social and governance aspects of sustainability and how they relate to each other With examples from local sourcing to CO2 reduction business ethics to sustainability portfolio management green business process management to gender diversity this volume explores how you can use sustainability to innovate and identifies which components to use to build an effective sustainable strategy For researchers students and businesspeople at all levels and sectors this handbook is an essential reference of the latest sustainability tools and methodologies required to adapt and innovate towards sustainability Provides step by step guidance on key procedures and methodologies Presents chapters that begin with a graphical representation of how the topic fits within the larger framework Includes extensive coverage of sustainability related case studies and lessons learned **PC Mag** ,1986-04-15 PCMag com is a leading authority on technology delivering Labs based independent reviews of the latest products and services Our expert industry analysis and practical solutions help you make better buying decisions and get more from technology

Quantitative Global Bond Portfolio Management Gueorgui S Konstantinov, Frank J Fabozzi, Joseph Simonian,2023-10-06 Quantitative Global Bond Portfolio Management offers a comprehensive discussion of quantitative modelling approaches to managing global bond and currency portfolios Drawing on practitioner and academic research as well as the extensive market experience of the authors the book provides a timely overview of cutting edge tools applied to the management of global bond portfolios including in depth discussions of factor models and optimization techniques In addition to providing a solid theoretical foundation for global bond portfolio management the authors focus on the practical implementation of yield curve and currency driven approaches that can be successfully implemented in actual portfolios As such the book will be an indispensable resource to both new and seasoned investors looking to enhance their understanding of global bond markets and strategies

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