Project Financials \$1,600,000 # Budget Planned # Budget Actual **Budget Remaining** \$1,400,000 \$1,200,000 51,000,000 \$800,000 \$400,000 \$400,000 \$200,000 50 RATHER Project alpha Project beta-Project Gamma BRIMS KART. PRIT SMART SA Services **Dumba** Resource Allocaton (Headcount) Portfolio Risk Meter (Open Risks) Project alpha 30 Project beta - 8A Seview 11 # Project Gamma Med Risks. 国 自有545 28 ■ Zumba



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Sample Executive Project Portfolio Dashboard

VM Jensen

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